

Job Description

Role:	Finance Analyst – Supply Chain
Reports to:	Group Financial Controller
Location:	Didcot
Department:	Finance

Thruvision is the leading provider of safe distance, people security screening technology. Using patented passive terahertz technology, Thruvision is uniquely capable of detecting metallic and non-metallic threats including weapons, explosives and contraband items that are hidden under clothing, at distances between 3m and 10m. Addressing the growing need for safe, fast and effective security, Thruvision completely removes the need for physical “pat-downs” and has been vetted and approved by the US Transportation Security Administration for surface transportation. Operationally deployed in 20 countries around the world, Thruvision is used for aviation and transportation security, retail supply chain loss prevention, facilities and public area protection and customs and border control. The company has offices near Oxford and Washington DC. It is an AIM listed company. www.thruvision.com.

Key Responsibilities:

As a member of the company’s finance team to have overall responsibility for the end-to-end finance processes for the Order to Cash process. This is a role that requires close working and collaboration with the Sales and Production functions within the business as well as the management team.

Specifically, to:

- Partner with the Production and Sales teams
- Be responsible for accurate order-backlog information through interaction with the commercial sales team including customer delivery deadlines and cash profile to support accurate forecasting of gross margin by product and customer.
- Be responsible for prompt invoicing of customers according to contractual arrangements.
- Be responsible for correct revenue recognition in accordance with policy.
- Credit control: advising and supporting Sales on credit terms for customers, as well as ensuring collection of overdue receivables.
- Understand and provide financial insight on Gross Margin. Review the actual COGS vs standard costings, understanding variances and identifying opportunities to reduce costs.
- Work with the Manufacturing Director on demand planning to understand cash flow requirements for Inventory by supplier.
- Formalise and automate the order to cash process from a Finance perspective.
- Responsible for monthly re-forecast and annual Budget for gross margin and analysis of variances.
- Performing ad-hoc analysis to support on projects and other initiatives that help drive improved financial performance together with providing back up to the rest of the Finance team as required.

To be considered for the role, you will have to demonstrate the following:

- Qualified Accountant (CIMA/ACCA) with previous experience of working in a Finance team preferably at a Group level
- Good experience of forecasting and reporting processes (previous experience of setting this up would be advantageous)
- Sound technical and analytical skills, plus advanced Excel skills
- Experience of business partnering and providing decision support, you're able to communicate with non-finance colleagues
- Very good interpersonal and verbal reasoning skills that will allow to challenge and review performance and communicate effectively at all levels.
- Able to work under time pressure and able to juggle multiple priorities

For further information or to submit an application – please email: careers@thruvision.com